



## **COLUMBIA EMPIRE VOLLEYBALL ASSOCIATION**

Finance Committee Meeting Minutes

Monday, June 15, 2026 – 7:00 PM via Zoom

### **Members Present**

Kindell Souders, Sharon Biddle, Jana Chavarin, Lindsey Gay, Tom Hurst

### **Members Absent**

None

### **Guests Present**

None

### **Staff Present**

Cody March

### **Call to Order**

- The meeting was called to order at 7:01 PM by Kindell Souders
- A quorum was present at roll call.

### **FY27 Budget Review**

- The committee reviewed a presentation showing FY26 budgets, FY26 actuals, and FY27 budgeted numbers. The committee specifically reviewed 6 income codes and 9 expense codes. Several questions were asked and answered.
- It was confirmed that tournament directors are budgeted to receive a raise next year.
- The committee discussed F/B costs at Expo and ensuring all workers are aware that we currently do not get charged for vouchers that aren't used, though this system may change.
- The committee discussed cost structures for the All-Star program operated by the region.
- The committee discussed current salaries and projected bonuses for the staff. Cody is writing a bonus proposal for the staff members that will be submitted to Kindell for review.

### **Action Items**

- Cody will submit a bonus proposal to Kindell.
- Kindell will review all final numbers and bring information forward to the committee and the board.

### **Next Meeting**

- Not set

### **Adjournment**

- The meeting adjourned at 7:42 PM.